

From: Neil Baker, Cabinet Member for Highways and Transportation  
Rob Thomas, Cabinet Member for Environment  
Simon Jones, Corporate Director for Growth, Environment and Transport

To: Environment & Transport Cabinet Committee – 25 February 2025

Subject: Performance Dashboard

Classification: Unrestricted

**Summary:**

The Environment and Transport Cabinet Committee Performance Dashboard shows performance against targets set for Key Performance Indicators (KPIs). This is the fifth dashboard for 2024/25 and includes data up to November 2024.

Thirteen of the seventeen KPIs achieved target for latest performance and are RAG rated Green (the same as the last report). Four KPIs are below target but did achieve the floor standard and are RAG rated Amber (one more than the last report). No KPIs are below the floor standard which would produce a Red rating (compared to one in the last report).

**Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

**1. Introduction**

1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Committee. To support this role, Performance Dashboards are regularly reported to Cabinet Committees throughout the year, and this is the fifth report for this Committee for the 2024/25 financial year.

**2. Performance Dashboard**

2.1. The Dashboard provides a progress report on performance against target for the Key Performance Indicators (KPIs) for 2024/25. The current Environment and Transport Cabinet Committee Performance Dashboard is attached as Appendix 1.

2.2. The current Dashboard provides results up to the end of November 2024.

2.3. KPIs are presented with RAG (Red/Amber/Green) ratings to show progress against targets. Details of how the ratings are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.

- 2.4. Six of the eight KPIs in Highways & Transportation achieved target for latest month performance and are RAG rated Green. Two KPIs are below target, but above floor standard and RAG rated Amber, which are Faults reported by the public completed in 28 calendar days, and Streetlights, illuminated signs and bollards repaired in 28 calendar days.
- 2.5. Seven of the nine indicators for Environment and Circular Economy were above target and are RAG rated Green. The other two KPIs are RAG rated Amber; and both relate to the percentage of waste which is recycled and composted.

### **3. Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

### **4. Contact details**

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